

FROM: University Relations  
The University of Toledo

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FOR RELEASE UPON RECEIPT

The University of Toledo Board of Directors today (June 15) adopted a record budget of \$14,565,000 for 1967-68, up about \$2 million over the current year.

The budget will go into effect on July 1, when TU converts from municipal to state status. The new budget is the first adopted by the University since the two-mill Toledo property tax was dropped. Conversion to state status is reflected in the increase in state support -- from slightly over \$1 million this year to an anticipated figure of \$5.6 million for 1967-68 -- and the absence of city tax money, which totals about \$2.3 million this year.

The budget adopted today will be reviewed after the Ohio Legislature adopts its budget for the state, according to Dr. William S. Carlson, TU president. He noted that if additional funds become available from the state, additional allocations will be made in the University budget.

Some \$600,000 of the total will go to new faculty positions. Much of the increase in this year's budget reflects higher faculty salaries, and higher salaries for non-academic staff members, who will become part of the state civil service system on July 1.

Departmental instruction -- which includes all faculty and administrative costs for the various colleges -- totals \$7,758,498, or more than half of the budget. Total student fee income is estimated at \$5,532,000, and is based on an estimated enrollment of slightly more than 13,000 students.

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The Board also awarded contracts totaling \$1,004,974 for construction of a Graduate Research Addition to the Engineering-Science Building. Total cost of the project is estimated at \$1,140,000.

The general contract was awarded to MacKinnon-Parker, Inc. on a bid of \$585,500. MacDermid Plumbing and Heating, Inc. was awarded a \$66,785 contract for plumbing and F.C. Biebesheimer and Sons, Inc. a \$259,000 contract for heating, ventilating and air conditioning. A \$80,900 contract for electrical work was awarded to Colgan Electrical Company, Inc. The Montgomery Elevator Company was awarded a \$12,789 elevator contract.

Work on the addition is to begin during the summer and is to be completed by Fall, 1968. The addition will be constructed at the north end of the building, facing West Bancroft Street.

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A total of 12 new faculty and staff appointments was approved by the board. Named assistant professors were: David E. Cundiff, education; Erwin D. Harris, Physics; Mahmoud Sami Kassem, business administration; Robert F. Kehrl, commercial and public service, and also teacher-coordinator for secretarial programs; and Earl L. Matthews, general studies.

Appointments as instructors were approved for: Sally Althoff, physical education; Barton K. Bartle, music; Elizabeth Harris, general studies; Michael Kelsey, accounting, and also assistant director of records and systems analyst; Eugene K. Moulin, guidance and counseling institute; and, Alden H. Peterson, commercial and public service. Martha Strongin was appointed adjunct instructor in music.

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A new schedule of life insurance coverage for non-academic employees, and travel accident coverage for all employees were approved by the board.

The life insurance schedule provides for increasing the coverage by from 2.5 to 4 times the current amounts for non-academic employees. The new schedule provides life insurance coverage from a minimum of \$4,000 to a maximum of \$10,000.

Travel accident coverage for all University employees traveling on University business provides for the same benefits as are in effect at Bowling Green State University, according to Robert A. Dillon, director of administrative services.

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