

UNIVERSITY BUDGET.
1917.

	Approved by Uni- versity Faculty.	Recommended by President.
College of Arts & Sciences.		
A. Salaries and Wages-----	\$ 36,815	\$ 28,820
B. Other operating Expenses-----	800	500
C. Outlay-----	100	100
Total-----	<u>37,715</u>	<u>29,420</u>
Teachers College.		
A. Salaries and Wages-----	9,143	6,738
B. Other operating Expenses-----	500	400
C. Outlay-----		
Total-----	<u>9,643</u>	<u>\$ 7,138</u>
College of Commerce & Business.		
A. Salaries and Wages-----	8,740	6,330
B. Other Operating Expenses-----	500	400
C. Outlay-----	500	500
Total-----	<u>9,740</u>	<u>\$ 7,230</u>
College of Engineering.		
A. Salaries and Wages-----	12,230	10,400
B. Other operating Expenses-----	300	300
C. Outlay-----	900	900
Total-----	<u>13,430</u>	<u>11,600</u>
College of Industrial Science.		
A. Salaries and Wages-----	2,000	2,000
B. Other operating Expenses-----	600	600
C. Outlay-----	4,125	4,125
Total-----	<u>6,725</u>	<u>6,725</u>
College of Law.		
A. Salaries and Wages-----	1,176	1,176
B. Other operating expenses-----	150	150
Total-----	<u>1,326</u>	<u>1,326</u>
College of Pharmacy		
B. Other operating expenses-----	100	100
University (general)		
A. Salaries and Wages-----	8,600	8,600
B. Other operating expenses-----	3,650	3,650
C. Outlay-----	1,000	1,000
Total-----	<u>13,250</u>	<u>13,250</u>
Laboratories.		
A. Salaries (Public Health)-----	8,600	8,600
Equipment and Supplies-----	3,000	3,000
Total-----	<u>\$11,600</u>	<u>\$11,600</u>
Library.		
Operating expense-----	100	100
Equipment-----	2,663	2,663
Total-----	<u>\$ 2,763</u>	<u>\$ 2,763</u>
Public Service Bureau.		
Salaries & Wages-----	4,140	4,140
Other operating Expenses-----	200	200
Equipment-----	400	400
Total-----	<u>\$ 4,740</u>	<u>\$ 4,740</u>
Grand Totals.		
Salaries and Wages-----	91,444	76,804
Other operating expenses-----	6,900	6,400
Outlay-----	12,688	12,688
Total-----	<u>\$111,032</u>	<u>\$95,892</u>